

# FEDERAL PARTY OF KENYA

## STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE FOR THE PERIOD ENDED 30th JUNE 2024.

	2023-2024	2022-2023
<b>Revenue</b>		
Transfers from governments entities	688,928.00	753,751.00
Public contributions	-	35,800.00
Other income	-	15,000.00
	<b>688,928.00</b>	<b>804,551.00</b>
<b>Expenses</b>		
Use of goods and services	645,269.00	1,042,808.00
Employee costs	88,590.00	88,590.00
Finance costs	11,290.00	9,640.00
<b>Total expenses</b>	<b>703,149.00</b>	<b>1,141,038.00</b>
<b>Net Surplus/ Deficit for the year</b>	<b>(14,221.00)</b>	<b>(336,487.00)</b>

### STATEMENT OF FINANCIAL POSITION AS AT 30th JUNE 2024

	2023-2024	2022-2023
<b>Current Assets</b>		
Cash & cash equivalent	17,705.00	27,695.00
<b>Non-current assets</b>		
Receivables	153,449.00	233,250.00
Property plant and equipment	114,239.00	243,658.00
<b>TOTAL ASSETS</b>	<b>285,393.00</b>	<b>504,603.00</b>
<b>Current Liabilities</b>		
Trade and other payables	290,500.00	145,250.00
<b>Net assets</b>	<b>(5,107.00)</b>	<b>359,353.00</b>
Reserves	100,000.00	100,000.00
Accumulated Surplus/loss	(105,107.00)	239,353.00
<b>Total Net Assets and Liabilities</b>	<b>(5,107.00)</b>	<b>339,353.00</b>
<b>Executive National Officials</b>		
<b>Kennedy Okello : Secretary General</b>		
<b>Lucas Watitwa : National Treasurer</b>		

	2022-2023 Ksh	2021-2022 Ksh
<b>Revenue</b>		
Transfers from other governments entities	753,751.00	
Public contributions & other income	35,800.00	244,240.00
Members registration fees & other income	15,000.00	332,590.00
Nomination Fees	-	530,000.00
	<b>804,551.00</b>	<b>1,106,830.00</b>
<b>Expenses</b>		
Use of goods and services	1,043,168.00	1,385,847.00
Employee costs	88,590.00	140,312.00
Finance costs	9,640.00	47,894.00
<b>Total expenses</b>	<b>1,141,398.00</b>	<b>1,574,053.00</b>
<b>Net Surplus/ Deficit for the year</b>	<b>(336,847.00)</b>	<b>(467,223.00)</b>

	2022-2023	2021-2022
<b>Current Assets</b>		
Cash & cash equivalent	27,695.00	<b>88,419.00</b>
<b>Non-current assets</b>		
Receivables	233,250.00	<b>524,700.00</b>
Property plant and equipment	243,658.00	<b>338,680.00</b>
<b>TOTAL ASSETS</b>	<b>504,603.00</b>	<b>951,799.00</b>
<b>Current Liabilities</b>		
Trade and other payables	165,250.00	51,000.00
<b>Net assets</b>	<b>339,353.00</b>	<b>900,799.00</b>
Reserves	100,000.00	100000
Accumulated Surplus/loss	239,353.00	800799
<b>Total Net Assets and Liabilities</b>	<b>339,353.00</b>	<b>900,799.00</b>
<b>Executive National Officials</b>		
<b>Kennedy Okello : Secretary General</b>		
<b>Lucas Watitwa : National Treasurer</b>		